

PACIFIC OFFICE INTERIORS

BUDGET

PROJECT NUMBER

12143

BUDGET DATED

12/5/2022

EXPIRES

1/5/2023

PRESENTED FOR

Michael Johnson

Felton Properties

The Arbors

2535 W Hillcrest Dr

Thousand Oaks, CA, 91320

PRESENTED BY

Monique Farley

Pacific Office Interiors

5304 Derry Ave., Suite U

Agoura Hills, CA 91301

QTY	LEAD TIME	MANUFACTURER PRODUCT NAME	PRODUCT DESCRIPTION	EST. UNIT COST	ESTIMATED COST
ANCILLARY					
1	4 Weeks	CB2 FLOOR LAMP	Jett champagne arched floor lamp	\$ 470.00	\$ 470.00
1	4 Weeks	CB2 PLANTER	Shore poly terrazzo planter	\$ 240.00	\$ 240.00
2	2 Weeks	CB2 PILLOW INSERTS	Sequence Ivory Throw Pillow with Down Alternative Insert, 18"x12"	\$ 70.00	\$ 140.00
2	2 Weeks	CB2 ACCENT PILLOW	Pieced Camel Suede Throw Pillow with Down Alternative Insert, 20"	\$ 80.00	\$ 160.00
1	9 Weeks	ENCORE COFFEE TABLE	Melina Round Table, 30"Dia x 16"H, Glass Top	\$ 1,260.00	\$ 1,260.00
2	9 Weeks	ENCORE C-TABLE	Cielo Freestanding Pull-Up Table, Laminate Top	\$ 595.00	\$ 1,190.00
1	9 Weeks	ENCORE SIDE TABLE	Cielo Round Table, Back Painted Glass Top, 18" Dia x 18"H	\$ 730.00	\$ 730.00
1	9 Weeks	ENCORE COFFEE TABLE	Cielo Rectangle Table, Laminate Top, 43"W x 20"D x 16"H	\$ 1,000.00	\$ 1,000.00
2	6 Weeks	OFS ARMLESS LOVESEAT	Rowen Armless Loveseat 52 x 29.75 x 28.75	\$ 1,830.00	\$ 3,660.00
1	6 Weeks	OFS ARMLESS SOFA	Rowen Armless Sofa 77 x 29.75 x 28.75	\$ 2,410.00	\$ 2,410.00
2	6 Weeks	OFS CORNER SOFA	Coact, Corner, Mid-back Round	\$ 1,775.00	\$ 3,550.00
3	2 Weeks	WEST ELM PILLOW INSERT	WEST ELM DOWN ALTERNATIVE INSERT, WHITE 12"X21"	\$ 16.70	\$ 50.10
1	2 Weeks	WEST ELM RUG PAD	WEST ELM PREMIUM RUG PAD 6X6, CUT TO FIT	\$ 92.00	\$ 92.00
3	2 Weeks	WEST ELM PILLOW COVER	WEST ELM CORDUROY VELVET PILLOW COVER, PETROL 12"X21"	\$ 46.00	\$ 138.00
1	2 Weeks	WEST ELM ROUND RUG	WEST ELM ROUND BRAIDED JUTE RUG, 7' DIA.	\$ 495.00	\$ 495.00

SUBTOTAL \$ 15,585.10

MISCELLANEOUS

1		CB2 SHIPPING		\$ 110.00	\$ 110.00
1		WEST ELM SHIPPING		\$ 60.00	\$ 60.00
		ENCORE FREIGHT	TBD		\$ -
		OFS FREIGHT	TBD		\$ -

SUBTOTAL \$ 170.00

Product Total \$ 15,755.10

PACIFIC OFFICE INTERIORS

Estimated Truck Hours	\$	400.00
Estimated Mileage	\$	15.60
Estimated Installation	\$	2,835.92
Sales Tax (9.5%)	\$	1,895.43

TOTAL EST. PROJECT COST \$ 21,847.36

Thank You for Your Business.

Pacific Office Interiors | 5304 Derry Ave., Suite U Agoura Hills, CA 91301 | (818) 735-0333 | www.poi.bz